

Blue Valley Elementary Schools 5-Year Enrollment Projections: 2022/23 to 2026/27

School	Current Capacity (21/22)	Count Type	2019/20 Enrollment	2020/21 Enrollment	2021/22 Enrollment	Projection Type	Projection Year				
							2022/23	2023/24	2024/25	2025/26	2026/27
1. Blue River	24	Head Count ¹	467	454	477	Low Mid High	461 479 496	443 474 505	433 475 517	429 481 532	422 479 536
2. Cedar Hills <small>4 mobile classrooms</small>	22	Head Count ¹	649	596	593	Low Mid High	576 589 602	559 582 606	547 583 618	529 572 614	529 578 627
3. Cottonwood Point	24	Head Count ¹	401	374	340	Low Mid High	350 358 365	344 357 370	343 361 380	325 345 366	337 362 386
4. Harmony	26	Head Count ¹	542	503	501	Low Mid High	490 503 516	482 506 530	466 499 531	455 494 533	443 484 526
5. Heartland	17	Head Count ¹	401	368	380	Low Mid High	385 393 401	402 417 432	395 415 436	390 416 441	391 420 449
6. Indian Valley	17	Head Count ¹	363	329	348	Low Mid High	348 361 373	342 366 391	352 387 422	345 386 427	346 391 435
7. Lakewood <small>2 mobile classrooms</small>	25	Head Count ¹	613	557	545	Low Mid High	521 531 541	508 525 543	492 515 539	497 526 555	489 520 552
8. Leawood <small>2 mobile classrooms</small>	21	Head Count ¹	544	536	558	Low Mid High	569 591 613	546 586 626	542 597 653	530 596 661	544 621 697
9. Liberty View	25	Head Count ¹	435	416	415	Low Mid High	415 426 437	402 420 439	395 418 442	393 419 446	387 416 444
10. Mission Trail	20	Head Count ¹	410	381	374	Low Mid High	372 379 385	363 376 388	365 390 415	360 397 433	369 417 464
11. Morse <small>2 mobile classrooms</small>	20	Head Count ¹	387	379	357	Low Mid High	330 339 347	333 349 365	315 336 357	315 341 367	317 346 375
12. Oak Hill	22	Head Count ¹	415	437	460	Low Mid High	455 469 482	463 490 516	454 490 526	461 507 552	453 503 552
13. Overland Trail <small>2 mobile classrooms</small>	26	Head Count ¹	577	572	593	Low Mid High	585 631 677	568 652 736	577 683 789	571 691 812	569 699 828
14. Prairie Star	24	Head Count ¹	370	367	366	Low Mid High	380 390 400	376 395 414	370 396 422	358 388 418	356 389 423
15. Stanley	20	Head Count ¹	312	314	312	Low Mid High	299 310 322	282 303 324	273 299 324	269 300 330	267 299 332
16. Stilwell	19	Head Count ¹	228	200	244	Low Mid High	254 270 286	273 306 340	307 352 397	311 362 413	342 398 455
17. Sunrise Point	24	Head Count ¹	392	403	451	Low Mid High	456 469 482	444 467 490	427 457 487	412 445 477	403 436 470
18. Sunset Ridge	22	Head Count ¹	407	370	362	Low Mid High	348 359 370	346 366 386	331 358 385	337 370 403	342 379 416
19. Timber Creek <small>2 mobile classrooms</small>	27	Head Count ¹	623	596	618	Low Mid High	589 605 622	567 597 627	564 603 642	555 601 648	563 615 666
20. Valley Park <small>2 mobile classrooms</small>	28	Head Count ¹	633	638	641	Low Mid High	572 624 675	556 633 710	541 640 738	520 634 748	505 628 751
21. Wolf Springs	25	Head Count ¹	419	415	516	Low Mid High	572 608 643	611 687 762	631 730 830	659 783 906	682 821 959
Greenbush Virtual			0	0	38						

Source: Enrollment Projections and Historical Data, BVSD Finance and Operations Department

¹ Official Headcount for that school year

District-based programs not included in projections

All buildings, regardless of shading color, are subject to potential boundary changes when necessary to balance enrollment across the district.

	> 110% Current Capacity
	Year When # of Sections are Within Current Capacity
	< 75% Current Capacity

Blue Valley Elementary Schools 5-Year Enrollment Projections: 2022/23 to 2026/27: Sections								
School	Current Capacity (21/22)	2021/22 Sections	Projection Type	Projection Year				
				2022/23	2023/24	2024/25	2025/26	2026/27
1. Blue River	24	23	Low Mid High	20 22 22	20 21 23	18 21 24	19 23 24	18 21 24
2. Cedar Hills 4 mobile classrooms	22	28	Low Mid High	25 26 26	25 26 27	23 27 28	24 25 27	23 26 28
3. Cottonwood Point	24	19	Low Mid High	16 17 17	16 17 17	16 17 17	16 17 17	16 18 18
4. Harmony	26	22	Low Mid High	22 23 23	22 23 23	21 23 23	21 23 23	21 23 24
5. Heartland	17	18	Low Mid High	17 17 17	18 18 18	18 18 18	18 18 18	18 18 18
6. Indian Valley	17	17	Low Mid High	17 17 17	17 17 17	18 18 18	17 18 18	17 18 18
7. Lakewood 2 mobile classrooms	25	25	Low Mid High	23 23 23	23 23 23	23 23 23	22 24 24	21 24 24
8. Leawood 2 mobile classrooms	21	25	Low Mid High	24 26 27	23 25 28	24 26 29	23 26 29	24 28 30
9. Liberty View	25	20	Low Mid High	18 18 19	18 18 19	18 18 19	18 18 18	18 18 18
10. Mission Trail	20	19	Low Mid High	18 18 18	18 18 18	17 18 19	17 19 20	18 19 21
11. Morse 2 mobile classrooms	20	18	Low Mid High	15 16 16	16 16 17	15 16 18	15 17 18	15 18 18
12. Oak Hill	22	21	Low Mid High	21 21 22	21 22 23	21 23 23	20 24 24	20 23 24
13. Overland Trail 2 mobile classrooms	26	26	Low Mid High	25 27 30	26 28 32	25 28 34	25 29 34	25 30 35
14. Prairie Star	24	17	Low Mid High	18 18 18	18 18 18	17 18 18	17 18 18	17 18 18
15. Stanley	20	16	Low Mid High	16 16 16	12 15 16	13 14 17	12 15 17	13 15 17
16. Stilwell	19	12	Low Mid High	13 13 14	13 16 16	15 17 18	14 18 18	18 18 20
17. Sunrise Point	24	18	Low Mid High	18 21 23	18 21 24	18 19 23	18 18 22	18 18 20
18. Sunset Ridge	22	20	Low Mid High	15 17 17	16 16 17	16 16 18	17 17 18	17 18 18
19. Timber Creek 2 mobile classrooms	27	28	Low Mid High	25 26 26	26 26 27	25 27 28	26 26 28	25 27 30
20. Valley Park 2 mobile classrooms	28	30	Low Mid High	24 28 28	24 29 31	24 28 30	23 29 31	22 28 31
21. Wolf Springs	25	22	Low Mid High	24 27 28	26 29 33	27 30 36	28 33 37	29 35 39

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> 110% Current Capacity
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 < 75% Current Capacity

Blue Valley Elementary Schools 5-Year Enrollment Projections: 2022/23 to 2026/27: % Capacity								
School	Current Capacity (21/22)	2021/22 Sections	Projection Type	Projection Year				
				2022/23	2023/24	2024/25	2025/26	2026/27
1. Blue River	24	23	Low	83.3%	83.3%	75.0%	79.2%	75.0%
			Mid	91.7%	87.5%	87.5%	95.8%	87.5%
			High	91.7%	95.8%	100.0%	100.0%	100.0%
2. Cedar Hills <small>4 mobile classrooms</small>	22	28	Low	113.6%	113.6%	104.5%	109.1%	104.5%
			Mid	118.2%	118.2%	122.7%	113.6%	118.2%
			High	118.2%	122.7%	127.3%	122.7%	127.3%
3. Cottonwood Point	24	19	Low	66.7%	66.7%	66.7%	66.7%	66.7%
			Mid	70.8%	70.8%	70.8%	70.8%	75.0%
			High	70.8%	70.8%	70.8%	70.8%	75.0%
4. Harmony	26	22	Low	84.6%	84.6%	80.8%	80.8%	80.8%
			Mid	88.5%	88.5%	88.5%	88.5%	88.5%
			High	88.5%	88.5%	88.5%	88.5%	92.3%
5. Heartland	17	18	Low	100.0%	105.9%	105.9%	105.9%	105.9%
			Mid	100.0%	105.9%	105.9%	105.9%	105.9%
			High	100.0%	105.9%	105.9%	105.9%	105.9%
6. Indian Valley	17	17	Low	100.0%	100.0%	105.9%	100.0%	100.0%
			Mid	100.0%	100.0%	105.9%	105.9%	105.9%
			High	100.0%	100.0%	105.9%	105.9%	105.9%
7. Lakewood <small>2 mobile classrooms</small>	25	25	Low	92.0%	92.0%	92.0%	88.0%	84.0%
			Mid	92.0%	92.0%	92.0%	96.0%	96.0%
			High	92.0%	92.0%	92.0%	96.0%	96.0%
8. Leawood	21	25	Low	114.3%	109.5%	114.3%	109.5%	114.3%
			Mid	123.8%	119.0%	123.8%	123.8%	133.3%
			High	128.6%	133.3%	138.1%	138.1%	142.9%
9. Liberty View	25	20	Low	72.0%	72.0%	72.0%	72.0%	72.0%
			Mid	72.0%	72.0%	72.0%	72.0%	72.0%
			High	76.0%	76.0%	76.0%	72.0%	72.0%
10. Mission Trail	20	19	Low	90.0%	90.0%	85.0%	85.0%	90.0%
			Mid	90.0%	90.0%	90.0%	95.0%	95.0%
			High	90.0%	90.0%	95.0%	100.0%	105.0%
11. Morse <small>2 mobile classrooms</small>	20	18	Low	75.0%	80.0%	75.0%	75.0%	75.0%
			Mid	80.0%	80.0%	80.0%	85.0%	90.0%
			High	80.0%	85.0%	90.0%	90.0%	90.0%
12. Oak Hill	22	21	Low	95.5%	95.5%	95.5%	90.9%	90.9%
			Mid	95.5%	100.0%	104.5%	109.1%	104.5%
			High	100.0%	104.5%	104.5%	109.1%	109.1%
13. Overland Trail <small>2 mobile classrooms</small>	26	26	Low	96.2%	100.0%	96.2%	96.2%	96.2%
			Mid	103.8%	107.7%	107.7%	111.5%	115.4%
			High	115.4%	123.1%	130.8%	130.8%	134.6%
14. Prairie Star	24	17	Low	75.0%	75.0%	70.8%	70.8%	70.8%
			Mid	75.0%	75.0%	75.0%	75.0%	75.0%
			High	75.0%	75.0%	75.0%	75.0%	75.0%
15. Stanley	20	16	Low	80.0%	60.0%	65.0%	60.0%	65.0%
			Mid	80.0%	75.0%	70.0%	75.0%	75.0%
			High	80.0%	80.0%	85.0%	85.0%	85.0%
16. Stilwell	19	12	Low	68.4%	68.4%	78.9%	73.7%	94.7%
			Mid	68.4%	84.2%	89.5%	94.7%	94.7%
			High	73.7%	84.2%	94.7%	94.7%	105.3%
17. Sunrise Point	24	18	Low	75.0%	75.0%	75.0%	75.0%	75.0%
			Mid	87.5%	87.5%	79.2%	75.0%	75.0%
			High	95.8%	100.0%	95.8%	91.7%	83.3%
18. Sunset Ridge	22	20	Low	68.2%	72.7%	72.7%	77.3%	77.3%
			Mid	77.3%	72.7%	72.7%	77.3%	81.8%
			High	77.3%	77.3%	81.8%	81.8%	81.8%
19. Timber Creek	27	28	Low	92.6%	96.3%	92.6%	96.3%	92.6%
			Mid	96.3%	96.3%	100.0%	96.3%	100.0%
			High	96.3%	100.0%	103.7%	103.7%	111.1%
20. Valley Park	28	30	Low	85.7%	85.7%	85.7%	82.1%	78.6%
			Mid	100.0%	103.6%	100.0%	103.6%	100.0%
			High	100.0%	110.7%	107.1%	110.7%	110.7%
21. Wolf Springs	25	22	Low	96.0%	104.0%	108.0%	112.0%	116.0%
			Mid	108.0%	116.0%	120.0%	132.0%	140.0%
			High	112.0%	132.0%	144.0%	148.0%	156.0%

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							2022/23	2023/24	2024/25	2025/26	2026/27
1. Aubry Bend	780	Head Count ¹	750	758	777	Low	796	764	757	723	717
						Mid	828	831	858	855	882
						High	860	899	958	987	1,047
2. Blue Valley	720	Head Count ¹	612	563	562	Low	516	529	544	557	541
						Mid	537	574	615	651	658
						High	557	619	685	745	774
3. Harmony	720	Head Count ¹	553	551	533	Low	521	472	460	448	466
						Mid	533	496	495	493	526
						High	546	520	529	539	585
4. Lakewood	750	Head Count ¹	594	582	588	Low	561	514	498	445	443
						Mid	580	547	544	497	508
						High	598	580	590	549	572
5. Leawood	600	Head Count ¹	513	488	478	Low	443	463	450	473	434
						Mid	462	495	501	547	527
						High	482	528	552	621	619
6. Overland Trail	630	Head Count ¹	593	593	508	Low	504	496	478	466	463
						Mid	535	562	576	596	629
						High	566	629	675	726	796
7. Oxford	570	Head Count ¹	570	539	579	Low	570	570	533	552	544
						Mid	588	604	581	619	631
						High	606	639	630	686	719
8. Pleasant Ridge	750	Head Count ¹	599	611	598	Low	586	543	506	505	475
						Mid	599	567	541	554	536
						High	612	591	577	603	597
9. Prairie Star	660	Head Count ¹	466	437	441	Low	443	443	424	434	420
						Mid	455	466	458	479	476
						High	467	489	491	525	531
Greenbush Virtual			0	0	10						

Source: Enrollment Projections and Historical Data, BVSD Finance and Operations Department

¹ Official Headcount for that school year

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School	Current Capacity (21/22)	Count Type	2019/20 Enrollment	2020/21 Enrollment	2021/22 Enrollment	Projection Type	Projection Year				
							2022/23	2023/24	2024/25	2025/26	2026/27
1. Aubry Bend	780	Head Count ¹	750	758	777	Low	102.1%	97.9%	97.1%	92.6%	91.9%
						Mid	106.1%	106.6%	110.0%	109.6%	113.1%
						High	110.2%	115.3%	122.8%	126.5%	134.3%
2. Blue Valley	720	Head Count ¹	612	563	562	Low	71.7%	73.4%	75.6%	77.3%	75.2%
						Mid	74.5%	79.7%	85.4%	90.4%	91.3%
						High	77.4%	86.0%	95.1%	103.5%	107.5%
3. Harmony	720	Head Count ¹	553	551	533	Low	72.3%	65.5%	63.8%	62.2%	64.7%
						Mid	74.1%	68.9%	68.7%	68.5%	73.0%
						High	75.9%	72.2%	73.5%	74.8%	81.3%
4. Lakewood	750	Head Count ¹	594	582	588	Low	74.8%	68.6%	66.4%	59.4%	59.0%
						Mid	77.3%	72.9%	72.6%	66.3%	67.7%
						High	79.7%	77.3%	78.7%	73.2%	76.3%
5. Leawood	600	Head Count ¹	513	488	478	Low	73.8%	77.1%	75.0%	78.8%	72.3%
						Mid	77.0%	82.6%	83.5%	91.1%	87.8%
						High	80.3%	88.0%	91.9%	103.5%	103.2%
6. Overland Trail	630	Head Count ¹	593	593	508	Low	79.9%	78.7%	75.8%	74.0%	73.4%
						Mid	84.9%	89.3%	91.5%	94.6%	99.9%
						High	89.8%	99.8%	107.1%	115.2%	126.4%
7. Oxford	570	Head Count ¹	570	539	579	Low	100.1%	99.9%	93.5%	96.9%	95.4%
						Mid	103.2%	106.0%	102.0%	108.6%	110.8%
						High	106.4%	112.1%	110.5%	120.4%	126.1%
8. Pleasant Ridge	750	Head Count ¹	599	611	598	Low	78.1%	72.4%	67.5%	67.3%	63.4%
						Mid	79.9%	75.6%	72.2%	73.8%	71.5%
						High	81.6%	78.8%	76.9%	80.4%	79.7%
9. Prairie Star	660	Head Count ¹	466	437	441	Low	67.2%	67.1%	64.3%	65.7%	63.7%
						Mid	68.9%	70.6%	69.3%	72.6%	72.1%
						High	70.7%	74.0%	74.4%	79.5%	80.5%

Source: Enrollment Projections and Historical Data, BVSD Finance and Operations Department

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School	Current Capacity (21/22)	Count Type	2019/20 Enrollment	2020/21 Enrollment	2021/22 Enrollment	Projection Type	Projection Year				
							2022/23	2023/24	2024/25	2025/26	2026/27
1. Blue Valley	1,680	Head Count ¹	1,600	1,556	1,483	Low	1,438	1,383	1,335	1,318	1,282
						Mid	1,485	1,475	1,466	1,490	1,494
						High	1,531	1,566	1,597	1,661	1,705
2. North 2 mobile classrooms	1,716	Head Count ¹	1,501	1,494	1,529	Low	1,433	1,361	1,296	1,200	1,191
						Mid	1,487	1,469	1,455	1,414	1,475
						High	1,541	1,578	1,615	1,628	1,758
3. Northwest	1,723	Head Count ¹	1,633	1,577	1,581	Low	1,481	1,443	1,459	1,384	1,340
						Mid	1,522	1,503	1,511	1,474	1,452
						High	1,563	1,563	1,563	1,563	1,563
4. Southwest	1,687	Head Count ¹	1,097	1,064	1,063	Low	1,024	977	955	954	922
						Mid	1,072	1,075	1,097	1,141	1,197
						High	1,119	1,172	1,238	1,328	1,473
5. West	1,716	Head Count ¹	1,582	1,590	1,628	Low	1,553	1,567	1,514	1,419	1,351
						Mid	1,589	1,644	1,630	1,572	1,539
						High	1,625	1,721	1,747	1,724	1,726

Source: Enrollment Projections and Historical Data, BVSD Finance and Operations Department

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							2022/23	2023/24	2024/25	2025/26	2026/27
1. Blue Valley	1,680	Head Count ¹	1,600	1,556	1,483	Low	85.6%	82.3%	79.5%	78.5%	76.3%
						Mid	88.4%	87.8%	87.3%	88.7%	88.9%
						High	91.1%	93.2%	95.0%	98.9%	101.5%
2. North	1,716	Head Count ¹	1,501	1,494	1,529	Low	83.5%	79.3%	75.5%	69.9%	69.4%
						Mid	86.7%	85.6%	84.8%	82.4%	85.9%
						High	89.8%	91.9%	94.1%	94.9%	102.5%
3. Northwest	1,723	Head Count ¹	1,633	1,577	1,581	Low	86.0%	83.7%	84.7%	80.3%	77.8%
						Mid	88.3%	87.2%	87.7%	85.5%	84.3%
						High	90.7%	90.7%	90.7%	90.7%	90.7%
4. Southwest	1,687	Head Count ¹	1,097	1,064	1,063	Low	60.7%	57.9%	56.6%	56.5%	54.6%
						Mid	63.5%	63.7%	65.0%	67.6%	71.0%
						High	66.3%	69.5%	73.4%	78.7%	87.3%
5. West	1,716	Head Count ¹	1,582	1,590	1,628	Low	90.5%	91.3%	88.2%	82.7%	78.7%
						Mid	92.6%	95.8%	95.0%	91.6%	89.7%
						High	94.7%	100.3%	101.8%	100.5%	100.6%

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Blue Valley School District 5-Year Enrollment Projections - 2022/23 to 2026/27									
Level	Current Capacity (21/22)	2020/21 Enrollment	2021/22 Enrollment	Projection Type	Projection Year				
					2022/23	2023/24	2024/25	2025/26	2026/27
Elementary		9,205	9,489	Low	9,329	9,208	9,121	9,021	9,057
				Mid	9,682	9,855	9,985	10,053	10,200
				High	10,035	10,502	10,849	11,085	11,343
Middle	6,180	5,122	5,074	Low	4,940	4,792	4,650	4,602	4,503
				Mid	5,117	5,143	5,168	5,291	5,372
				High	5,293	5,493	5,687	5,980	6,241
High	8,522	7,281	7,284	Low	6,930	6,731	6,559	6,276	6,086
				Mid	7,155	7,165	7,159	7,090	7,156
				High	7,380	7,599	7,760	7,904	8,226
Total		22,251	21,847	Low	21,199	20,731	20,330	19,899	19,646
				Mid	21,954	22,163	22,313	22,434	22,728
				High	22,708	23,594	24,295	24,969	25,811

Source: Enrollment Projections and Historical Data, BVSD Finance and Operations Department

Blue Valley School District Projected Growth - 2022/23 to 2026/27									
Level	Current Capacity (21/22)	2020/21 Enrollment	2021/22 Enrollment	Projection Type	Projection Year				
					2022/23	2023/24	2024/25	2025/26	2026/27
Elementary		9,205	9,489	Low	-160	-121	-87	-99	36
				Mid	193	173	130	68	147
				High	546	467	347	236	258
Middle	6,180	5,122	5,074	Low	-134	-148	-142	-48	-99
				Mid	43	26	26	123	81
				High	219	200	193	293	262
High	8,522	7,281	7,284	Low	-354	-200	-172	-283	-190
				Mid	-129	10	-5	-70	66
				High	96	219	161	144	323
Total		22,251	21,847	Low	-648	-469	-401	-431	-253
				Mid	107	209	150	121	294
				High	861	886	701	673	842

Source: Enrollment Projections and Historical Data, BVSD Finance and Operations Department

